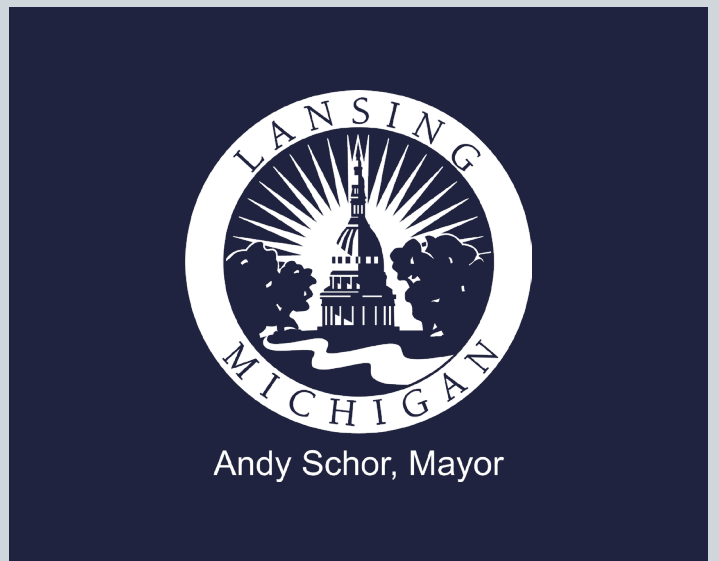


# Mayor Andy Schor's Accomplishment Highlights 2018



# AT A GLANCE

**48 hour average**

turnaround time for  
pothole fills

**\$2.25 million saved**

in proactive flood  
response - March 2018

## Social Services

- Connect 4 Kids Event: 4,000 individuals served
- Mobile Food Pantries: 6,785 households served
- Collected and distributed over 450 winter coats through the Mayor's Inaugural Coat Drive
- Gap Feeding program: more than 1,052 family food boxes distributed
- Lansing Community Connect Event: more than 200 individuals served
- Distributed \$1,660,000 in General Fund money to more than 90 human service programs

## FY 2019 BUDGET

*Unanimously Approved*

### GENERAL FUND HIGHLIGHTS

**\$150,000**

FOR FACADE AWARDS

**\$400,000**

FOR ROAD IMPROVEMENTS

**\$ 300,000**

FOR SIDEWALK IMPROVEMENTS

**HOMICIDE** ▼ 43%

**VIOLENT CRIME** ▼ 14%

**\*Unofficial 2018 statistics\***

# Overview of Accomplishments

- **Public Meetings** – Neighborhood Roundtables, road input meetings, quarterly Housing + Neighborhood Resource Summits, budget input meetings and more.
- **Neighborhood Focus** – Established new department, held quarterly Housing & Neighborhood Resource Summits and other public meetings, and launched Serve Lansing and Citizens Academy.
- **Economic Development** – Implemented Retail Revival program in partnership with eBay, partnered with Google to offer free workforce development workshops, and worked on marketing Lansing properties to developers and investors.
- **Roads** – Local street millage paving was performed in several areas. 4,726 pothole complaints were addressed. Roads plan was created that included digital maps to provide transparent data about our streets and funding.
- **Code Compliance** – Added additional code compliance staff in the budget, including one to work on commercial properties.
- **Parking** – Started Extreme Makeover of parking decks and meters.
- **Flood** – Successfully managed response, mitigation and recovery activities for 20-year flood incident through LFD's Emergency Management Office.
- **Police** – Celebrated 125 years of service, expanded body-worn camera program, saw a reduction in violent crime in all focus areas of the Secure City Partnership with Michigan State Police, and hired 31 police officers.
- **Fire** – Received Metro Grant to supply department with AVI (Active Violent Incident) equipment and Lucas (Automatic CPR) devices for each medic unit, and achieved ISO Public Protection Classification of Class 2.
- **Parks** – River Trail grants totaled over \$2.5 million, hosted 100-year celebration for Foster Community Center, offered new programs for adults, and Turner Dodge House revenue has increased 33% in the past year.
- **Human Resources** – Hired 235 new employees, which is an 8.8% increase from the same time period last year, to better serve Lansing residents.

# Business & Economic Development

## **Assisted businesses by leveraging economic development tools**

- Worked with eBay on the initiation and implementation of Retail Revival.
- Worked on Red Cedar Development process.
- Provided support to in-process economic development and real estate development dealings (see Committed Investments page).
- Worked on marketing of properties (such as Life O'Riley, Logan Square, North Lansing Bottling Plant, Pleasant Grove School, Holmes Street School) within the City to investors, developers, etc.
- Held several meetings with architects, developers, landowners on potential developments.
- Provided support to marijuana-related ordinances, through zoning, building, and code enforcement staff, as well as through core administrative staff.
- Worked with partners and stakeholders to assist with positive development within the city. Some of these partners include the Lansing Economic Area Partnership (LEAP), housing developers, the Ingham County Land Bank, private real estate owners, Capital Area Transportation Authority (CATA), and Lansing Community College (LCC).
- Opportunity Zones: Seven Priority Zones designated by the state of Michigan that will incent investment along vital corridors.
- Announced Lansing Ignite, Michigan's only professional soccer team, which will enhance the downtown commercial corridor.

## **Ensured well-maintained and functional infrastructure that supports economic growth & community development**

- Worked hand-in-hand with Lansing Housing Commission (LHC) on bringing properties into compliance with Lansing ordinances.
- Completed major rehabilitation of 6 parking lots in the city (repaving of Lansing Center lots, East Michigan Avenue lot, and Kalamazoo Gateway lots).
- Building Safety conducted over 11,000 permit-related inspections, nearly 2,000 plan reviews (including commercial and residential) and issued over 7,000 permits.
- Code Compliance issued over 27,000 citations for housing code violations, over 7,000 grass and weed violation notices, and over 6,000 trash violation notices.

## **Established neighborhood grocery stores and fresh food access for all its residents**

- Worked with developers to approve plans for major downtown grocery store.
- HRCS Monthly Mobile Food Pantry served more than 500 tons of food distributed to at least 6,785 households and 29,000 individuals this year.
- HRCS School Break Feeding Program distributed more than 1,052 family food boxes to households with 1,302 school age children over holiday breaks when other area resources were not available.



# Education

## **Relationship between the City of Lansing and the Lansing School District**

- Established the Lansing Promise Capital City Classic (student baseball tournament) in partnership with the Lansing Lugnuts, Lansing School District, & Lansing Promise.
- Continued Lansing Police Department School Watch Program.
- Partnered with Lansing Public Schools for Break Feeding Program.
- Quarterly Housing & Neighborhood Resource Summits were held at Lansing Schools.

## **Supported Lansing Pathway Promise, Lansing Promise, and HOPE scholarships and the Lansing Educational Advancement Foundation**

- LPD continues to partner with the community in supporting Lansing Promise and the H.O.P.E. program.
- Department of Neighborhoods & Citizen Engagement director served on Lansing Promise Foundation Board committee with Lansing Promise and LCC to evaluate and create policies for Lansing Promise investment efficiency.

## **Promoted the value of living, learning and working in a diverse community**

- Establishment of the Mayor's Diversity and Inclusion Advisory Council.
- HRCS sponsored the 10th Annual Cesar Chavez & Dolores Huerta Commemorative Celebration.
- HRCS hosted the Dr. Martin Luther King Jr. Observance Program.
- Partnered with Dr. Martin Luther King Jr. Memorial Holiday Commission for annual luncheon.
- Supported Greater Lansing Clergy Forum ecumenical events.
- Developed Midnight Basketball Summer Program.

# Neighborhoods

## Housing + Neighborhood Resource Summits

- Held quarterly Housing + Neighborhood Resource Summits with 800+ attendees in total.
- Connected residents with 25–30 resource tables/partners at each summit.

## Public meetings

- Hosted 14 Walking Wednesdays across the city.
- 4 Participatory Budget Nights were held, with plans for more in 2019.
- Hosted the Road Map Neighborhood Tour in each ward.
- Hosted monthly Neighborhood Roundtables.

## Lansing Neighborhood News

- Distributed weekly to 500+ on a subscription based distribution list.

## Citizens Academy

- Launched an immersive 10-week educational program with 24 participants, following a competitive application process.

## Serve Lansing

- Launched Serve Lansing, a community service and volunteer program, in collaboration with BWL, United Way, Red Cross and others partners.
- Hosted three Serve Lansing cleanup events.

## Neighborhoods grants

- Grant funding increased in the FY 2019 budget to \$80,000 including Neighborhoods in Bloom and Mayor's Neighborhood Advisory Board grants.

# City Service

## Smart Spending

Financial Empowerment Center 2018 YTD (Calendar year — since 1/1):

- 968 client sessions completed.
- 351 new clients and 48 new accounts opened.
- \$345,975.48 in cumulative non-mortgage debt reduction.
- \$113,210.52 in cumulative increased savings.

Lansing SAVE 2018 YTD (School year — since December):

- All 17 elementary schools participating.
- Lansing SAVE now provides universal enrollment in Lansing School District Kindergartens.
- In partnership with MSUFCU, Lansing SAVE provided 28 days of financial education in 17 Lansing schools serving 2,584 students monthly.

Offender Success 2018 YTD (State fiscal year — 10/1 to 3/31):

- 393 offenders served.
- 85 Advent House job placements.
- 31 MMRS Cognitive Therapy enrollments.
- 111 Housing Services of Mid-Michigan enrollments.
- 20 PATS batterer's Intervention enrollments.
- Partnered with Peckham Industries to hire returning residents.

## Citizen Advocate

- Assisted over 1,000 constituents who reached out to the Mayor's office.



# Infrastructure

## Roads

- Held four Road Map Neighborhood Tour meetings to teach residents about how roads are rated and received input on road money spending.
- Developed a roads plan that included digital maps to provide transparent data about our streets and funding.
- Road millage dollars went toward road repair projects.
- Paved portions of major streets, including Mt. Hope, Pine, Kalamazoo, Jolly, and Pennsylvania.
- Several local streets were paved, including portions of Glenbrook, Beech, Hazel, Wilson, Grandell, Leon, Oak, Elizabeth, Seymour, Stabler, and Climax.
- Addressed 4,726 pothole complaints with fills completed in an average of 48 hours.

## Sidewalks

- Continued sidewalk trip hazard removal with 1,000 cuts and 300 wedges throughout the city.

## Sewers

- Resumed Combined Sewer Overflow (CSO) program with completion of year one of sewer separation in the Moores Park Neighborhood.
- CSO project local roads partially paved include Barnes, Beal, Osband, Smith, Rundle, Delevan, and Marion.

## Other Projects

- In conjunction with CATA, completed a street design manual and a pilot placemaking project, Imagine the Avenue, along Michigan Avenue.
- Added 3.2 miles of bike lanes.
- Nearly doubled sewer television footage from 60,000 lineal feet in 2017 to 116,000 lineal feet in 2018.

# Ribbon Cuttings



Several restaurants, retailers and other local businesses opened across the city.

# Committed Investment in Lansing

## Investment \$1 Million or More

- GM investment toward tools and equipment at the Lansing Grand River Assembly Plant: \$175 Million
- Redevelopment of old YMCA building to apartments with ground-level commercial and retail space: \$25 Million
- McLaren Hospital's new 52-acre campus: \$450 Million
- BWL's new central substation in REO Town: \$26 Million
- Old Harley Hotel redevelopment to include new housing and public improvements: \$52 Million
- Former EDS Site to be redeveloped into Midwest Self Storage and will feature public improvements around the building: \$5.75 Million
- The Wing building, previously a manufacturing site, to be redeveloped into a mixed-use property: \$14.5 Million
- Ellison Brewery & Spirits to redevelop space in REO Town: \$3 Million
- Major downtown grocery store, hotel and housing: \$41.5 Million
- ASK IT solutions expansion and relocation: \$2 Million
- Loc Performance Manufacturing Center: \$96.5 Million



**Lansing's Time is Now**